

Car Park Income Analysis

APPENDIX 1 (INCOME)

	P&D	Ringo	P&D	Ringo	P&D	Ringo	P&D	Ringo	P&D	Ringo	P&D	Ringo	P&D	Ringo	P&D	Ringo	P&D	Ringo	P&D	Ringo	P&D	Ringo	P&D	Ringo
	Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Jan-17	
INCOME																								
Becks Square Tiverton	5,925.38	77.75	5,757.04	95.92	7,389.17	122.08	6,454.13	94.58	7,615.25	99.58	8,202.67	117.50	7,809.75	105.83	7,395.08	125.42	7,426.21	123.33	7,004.00	129.58	7,326.50	134.17	5,746.25	114.58
High Street Crediton*	2,687.79	145.34	5,231.12	133.83	5,812.71	228.25	5,539.87	242.17	4,921.54	200.00	6,056.38	224.83	6,017.17	270.67	6,401.96	352.33	5,454.58	333.17	6,338.88	383.83	5,882.00	330.17	5,524.67	421.83
Market Place Tiverton	15,627.67	256.58	14,500.71	256.58	18,627.21	407.08	15,732.79	321.67	16,993.08	357.92	19,273.54	355.42	18,401.22	274.58	17,385.75	336.25	19,421.08	339.58	19,167.83	402.08	20,475.75	510.00	15,725.50	418.75
Market Street Crediton	2,658.21	121.01	2,809.58	156.75	3,163.37	109.18	3,206.96	80.42	3,133.37	104.17	3,473.50	85.00	3,456.00	83.33	2,658.62	83.75	3,173.71	111.67	3,522.92	169.17	3,741.38	111.67	2,768.25	85.00
Multi-Storey Tiverton	8,735.54	392.83	8,041.33	384.83	10,297.38	530.00	8,858.83	493.33	11,105.33	545.00	9,668.17	614.17	9,795.42	605.00	10,357.04	707.50	9,809.00	665.83	9,274.00	683.33	10,140.83	670.00	9,563.17	732.50
Phoenix House Tiverton	264.62	2.33	247.17	2.83	281.37	9.50	313.63	2.00	363.33	3.83	345.50	6.67	391.25	1.50	330.50	10.17	321.42	6.83	417.83	9.17	418.71	5.83	344.88	7.00
Station Road Cullompton*	1,926.29	131.33	2,230.67	107.50	3,861.62	108.00	3,728.46	140.00	3,213.08	124.17	3,189.79	109.17	3,038.37	151.67	3,446.96	108.33	3,009.08	172.50	3,009.83	75.00	2,676.46	117.50	2,785.33	165.83
Wellbrook Street Tiverton	1,265.96	30.75	1,396.71	31.50	1,197.92	43.33	1,099.08	47.50	1,377.08	46.67	1,147.83	45.00	1,341.13	30.00	1,123.54	50.00	1,406.50	48.33	1,279.83	27.50	1,112.17	46.67	1,403.75	39.17
Westexe South Tiverton	3,596.38	88.83	3,812.71	71.75	4,360.29	90.83	3,729.21	77.17	3,670.75	54.17	4,194.67	80.00	4,360.71	94.17	3,550.83	69.17	4,051.17	69.17	3,503.50	86.67	3,741.58	95.00	3,190.79	94.17
William Street Tiverton	3,047.17	185.67	2,800.75	135.75	2,184.46	124.17	2,014.62	106.67	2,170.42	100.83	2,180.67	81.67	2,197.21	89.17	2,292.79	153.33	2,624.17	156.67	1,913.67	196.67	2,412.21	155.83	1,891.67	171.67
Totals	45,735.01	1,432.42	46,827.79	1,377.24	57,175.50	1,772.42	50,677.58	1,605.51	54,563.23	1,636.34	57,732.72	1,719.43	56,808.23	1,705.92	54,943.07	1,996.25	56,696.92	2,027.08	55,432.29	2,163.00	57,928	2,177	48,944	2,251

	P&D	Ringo	P&D	Ringo	P&D	Ringo	P&D	Ringo	P&D	Ringo	P&D	Ringo	P&D	Ringo	P&D	Ringo	P&D	Ringo	P&D	Ringo	P&D	Ringo	P&D	Ringo
	Apr-15		May-15		Jun-15		Jul-15		Aug-15		Sep-15		Oct-15		Nov-15		Dec-15		Jan-16					
INCOME																								
Becks Square Tiverton	7,155.87	76.17	7,260.25	61.75	6,641.46	59.75	7,294.83	68.58	7,080.08	72.58	6,770.25	54.00	6,919.96	86.08	6,269.04	74.83	7,029.62	77.58	5,515.58	93.00				
High Street Crediton*	3,979.79	232.17	4,501.92	183.67	4,672.54	99.67	4,418.71	145.83	4,236.54	127.83	4,649.37	118.83	4,655.17	129.42	4,413.46	191.42	4,615.83	155.25	3,990.92	152.75				
Market Place Tiverton	14,620.35	216.17	15,938.08	250.08	15,226.33	238.33	17,405.38	241.67	16,943.96	241.33	16,303.08	262.83	18,059.54	233.67	16,470.83	219.08	18,130.36	297.17	16,525.00	248.00				
Market Street Crediton	2,553.29	81.67	3,045.75	73.58	2,909.67	102.42	3,226.33	107.50	2,852.25	86.42	3,219.17	90.33	3,148.29	95.92	2,893.50	152.09	3,221.54	154.92	2,814.83	94.17				
Multi-Storey Tiverton	8,648.96	262.83	7,965.87	204.67	9,087.67	288.33	9,470.04	402.50	8,413.42	273.50	8,935.42	321.67	9,106.25	359.17	9,619.58	374.83	7,627.08	311.33	8,890.83	318.67				
Phoenix House Tiverton	292.92	0.5	240.96	0.50	253.67	-	244.75	5.25	239.96	2.42	257.17	4.92	248.96	-	275.38	2.50	315.25	1.00	274.13	-				
Station Road Cullompton*	1,767.17	79.83	2,507.75	43.33	2,812.79	67.67	2,777.33	78.17	2,397.04	38.00	2,863.75	79.50	2,999.63	113.83	2,611.37	140.08	2,055.46	93.50	1,913.33	157.83				
Wellbrook Street Tiverton	1,658.92	27.42	1,008.75	13.25	1,097.79	35.00	1,380.58	18.92	1,046.96	23.83	1,495.96	40.83	1,267.54	34.50	1,166.21	21.50	1,391.54	28.33	1,166.92	19.67				
Westexe South Tiverton	4,105.46	67.67	3,994.25	58.75	3,519.33	63.08	4,143.50	75.25	4,125.00	43.50	3,977.04	100.58	3,920.29	57.25	3,069.50	66.17	3,604.96	85.08	3,317.55	70.83				
William Street Tiverton	1,428.46	93.67	1,416.17	140.75	2,528.54	128.50	2,944.37	166.58	2,798.71	147.08	2,949.71	116.25	2,944.50	128.75	2,307.25	97.00	3,568.04	131.08	2,857.46	86.25				
Totals	46,211.19	1,138.10	47,879.75	1,030.33	48,749.79	1,082.75	53,305.82	1,310.25	50,133.92	1,056.49	51,420.92	1,189.74	53,270.13	1,238.59	49,096.12	1,339.50	51,560	1,335	47,267	1,241				